

Finance committee Meeting
02/29/2008

Members Present

John Parent
David Provencher
Justin Provencher
Claudinor Salomao
Barbara Rose
Michael Downey
Steven Domenicucci

The following FY09 Budget items were voted on:

Vote on all items listed below was 7-0.

The only item not voted on is Assabet Vocational School

Hudson School Dept: \$27,679,244

Dept 1220 Selectmen \$13,523

Dept 1230 Exec. Ast. \$372,755

Dept 1231 election...\$49,007

Dept 1235 legal.. \$185,000

Dept 1236 Town... \$204,544

Dept 1237 Personnel..\$14,753

Dept 1330 Finance.. \$785,452

Dept 1610 Town clerk \$127,121

Dept 1960 Moderator \$110

Dept 1961 Finc Com \$855

Dept 1962 Board of Asses...\$95,950

Dept 1963 Appeals Board \$2181

Dept 1964 Conser.com ...\$36,439

Dept 1965 Planning board \$8061

Dept 1967 Municipal light \$3900

Dept 1968 Econ.dev....\$5752

Dept.1971 Fort Mead...\$2300

Dept 1974 lake Boon ..\$1728

Dept 1977 Histor....\$500

Dept 2100 Police... \$3,032,983

Dept 2200 Fire ... \$2,585,534

Dept 2410 Building Ins...\$147,144

Dept DPW.... \$5,109,362